

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Hazelwood Center

2018

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 33,647,994.00
2.	Trending Factor	1.0320000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 34,724,729.81
4.	Indexing Factor	1.0280000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 35,697,022.24
6.	Capital Costs	\$ 475,105.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 36,172,127.24
8.	Total Patient Days	31,280
9.	Per Diem Rate	\$ 1,156.40